



# RockStat

## September 13, 2012

### *Economic Development*

# Operations Reports

Community & Economic Development

Public Works

Rockford Fire Department

Rockford Police Department

# Community and Economic Development Department

PRESENTED BY:

Todd Cagnoni-Deputy Director Community & Economic  
Development

Rob Lamb-Industrial Development Manager

# Construction and Development Services Division

PRESENTED BY:

Todd Cagnoni-Deputy Director Community & Economic  
Development

# Construction and Development Services

## Planning Scorecard

	Monthly Performance	2011 Monthly Average	Jan	Feb	March	April	May	June	July	August
Planning Section	# of Sign Permits Reviewed	45	11	38	23	21	39	29	92	64
	% of Sign Permits Reviewed in 7 days	95%	100%	100%	82%	95%	100%	96%	92%	92%
	# of Temporary Sign Permits Reviewed	5	3	5	3	11	6	9	6	6
	% of Temp. Sign Permits Reviewed in 2 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Fence Permits Reviewed	27	3	3	29	42	47	38	42	25
	% of Fence Permits Reviewed in 3 Days	95%	66%	100%	100%	100%	100%	100%	97%	97%
	# of Driveway Permits Reviewed	18	1	0	11	27	42	42	20	25
	% of Driveway Permits Reviewed in 1 day	95%	100%	0	100%	100%	92%	95%	100%	100%
	# of Dumpster Enclosures Reviewed	1	0	1	5	1	2	1	5	1
	% of Dumpster Enclosures Reviewed in 3 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Parking Lot Permits Reviewed	2	1	1	1	2	5	3	8	6
	% of Parking Lot Permits Reviewed in 5 Days	95%	100%	100%	100%	100%	80%	100%	100%	100%
	# of Zoning Confirmation Letters Completed	10	11	7	13	18	10	6	8	24
	% of Zoning Conf. Letters Completed in 5 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Comm/MF Plans Reviewed	13	10	4	1	20	16	10	18	16
	% of Comm/MF Plans Reviewed in 14 Days	95%	100%	100%	100%	100%	100%	90%	100%	100%
	# of Home Occupation Permits Reviewed	0.41	4	1	0	0	0	0	0	1
	% of Home Occ. Permits Reviewed in 5 Days	95%	100%	100%	0	0	0	0	0	100%
	# of Tentative Plats	0.08	0	0	0	0	0	0	0	0
	% of Tentative Plats Reviewed in 23 Days	95%							0	
	# of Final Plats	0.83	1	1	1	3	0	0	0	1
	% of Final Plats Reviewed in 16 Days	95%								
	# of ZBA Items	5	5	5	5	4	1	3	1	3
	% of ZBA Items Finalized in 90 Days	95%								
	# of LAB Items	3	2	3	3	6	7	1	1	3
	% of LAB Items Finalized in 90 Days	95%								
	# of Annexations	0.6	1	2	0	0	1	0	1	3
	% of Annexations Finalized in 120 Days	95%								

# Construction and Development Services

## Building Scorecard

	Monthly Performance	2011 Monthly Average	Jan	Feb	March	April	May	June	July	August
Building Section	# of 1/2 Family New Reviewed	1	0	0	12	1	1	3	1	3
	% of 1/2 Family New Reviewed in 3 Days	95%	100%	0	100%	100%	100%	100%	100%	100%
	# of 1/2 Acc Detach Reviewed	4	3	4	6	7	5	6	7	5
	% of 1/2 Acc Detach in 2 Day Reviewed	95%	100%	100%	100%	71%	100%	100%	100%	100%
	# of 1/2 Family Add/Alt Reviewed	31	17	23	52	34	45	47	37	32
	% of 1/2 Family Add/Alt Reviewed in 2 Days	95%	100%	100%	98%	94%	100%	93%	97%	90%
	# of Comm/MF Plans Reviewed	13	9	8	14	35	17	31	16	17
	% of Comm/MF Plans Reviewed in 14 Days	95%	100%	100%	100%	100%	100%	100%	100%	100%
	# Plumbing/Mechanical Plans Reviewed	10	3	14	9	9	13	12	9	6
	% of Plumbing/Mech. Plans Rev. in 14 Days	95%	100%	85%	100%	100%	100%	100%	100%	100%
	# of Electrical Plans Reviewed	12	13	6	13	16	15	17	12	7
	% of Electrical Plans Reviewed in 14 Days	95%	100%	83%	100%	100%	100%	100%	100%	100%
	# of Counter Permits Comm/MF Issued	7	5	4	6	7	10	5	8	5
	% of Count Permits Com/MF Issued in 2 Days	95%	100%	100%	83%	85%	90%	100%	87%	80%
	# of Demolition Permits	11	11	4	15	6	11	6	16	8
	% of Demolition Permits in 2 Day	95%	27%	100%	100%	100%	90%	100%	100%	100%
	Total # of Plumbing Permits	101	63	113	92	124	92	99	113	129
	# of Plumbing Permits w/o Child	77	48	83	64	86	65	76	82	99
	% of Plumbing Permits in 1 Day	95%	96%	100%	100%	100%	100%	98%	100%	100%
	Total # of Mechanical Permits	145	120	111	125	94	109	186	155	119
	# of Mechanical Permits w/o Child	119	91	87	89	59	80	142	133	74
	% of Mechanical Permits in 1 Day	95%	98%	100%	100%	100%	97%	100%	98%	100%

# Construction and Development Services

## Building Scorecard Cont'

	Monthly Performance	2011 Monthly Average	Jan	Feb	March	April	May	June	July	August
Building Section	Total # of Electrical Permits	73	87	55	67	68	78	89	72	81
	# of Electrical Permits w/o Child	42	62	27	36	29	40	44	34	42
	% of Electrical Permits in 1 Day	95%	95%	100%	97%	100%	87%	93%	100%	100%
	# of Roofing Permits	238	59	51	179	230	302	263	175	169
	% of Roofing Permits in 1 Day	95%	100%	98%	99%	100%	99%	100%	98%	99%
	# of Siding Permits	48	46	25	36	53	62	58	45	28
	% of Siding Permits in 1 Day	95%	100%	100%	100%	100%	100%	100%	100%	100%
	# of Structural Inspections Reported	329	352	358	413	365	394	361	363	389
	# of Structural Inspections	235	266	227	288	245	297	290	257	245
	% of Structural Inspections in 1 Day	95%	99%	99%	100%	99%	98%	99%	99%	100%
	# of Plumbing Inspection Reported	260	285	203	230	188	295	279	311	378
	# of Plumbing Inspections	168	133	148	164	172	166	197	198	281
	% of Plumbing Inspections in 1 Day	95%	99%	100%	98%	99%	100%	100%	99%	100%
	# of Mechanical Inspections Reported	201	238	213	146	163	199	237	249	184
	# of Mechanical Inspections in 1 Day	190	222	190	142	149	169	210	207	149
	% of Mechanical Inspections in 1 Day	95%	98%	97%	100%	100%	100%	98%	99%	100%
	# of Electrical Inspections Reported	160	139	141	190	186	192	184	196	190
	# of Electrical Inspections	110	110	88	188	172	176	157	182	179
	% of Electrical Inspections in 1 Day	95%	100%	100%	98%	100%	100%	99%	100%	100%
	# of FOIA Requests	19	12	14	4	11	9	20	26	18
	% of FOIA Requests in 5 Days	95%	100%	100%	100%	100%	88%	100%	100%	94%
	# of Online Permits (Of Total Permits)	3%	2%	1%	1%	1%	1%	1%	1%	1%



# Construction and Development Services

## Property Standards Scorecard

Monthly Performance		2011 Monthly Average	Jan	Feb	March	April	May	June	July	August
Property Standards Section	# of Property Standards Inspections									
	# of Property Standards Complaints									
	# of Property Standards Complaints in 1 Day	95%								
	# of Order of Repairs / Violation Letters									
	# of Order of Repairs / Violation Letters in 3 Days	95%								
	# of Condemnations									
	# of Condemnation Letters in 1 Day	95%								
	# of Condemnations Lifted									
	# of Emergency Inspections									
	# of Emergency Demos									
	# of Emergency Orders									

# Construction and Development Services

Revenue and Construction Value  
July YTD 2011 versus July YTD 2012

TOTAL REVENUE			
	2011	2012	% CHANGE
Building	\$857,276	\$1,037,587	18%
Planning	\$65,073	\$80,865	24%
<b>Total</b>	<b>\$ 922,349</b>	<b>\$1,118,452</b>	<b>18%</b>

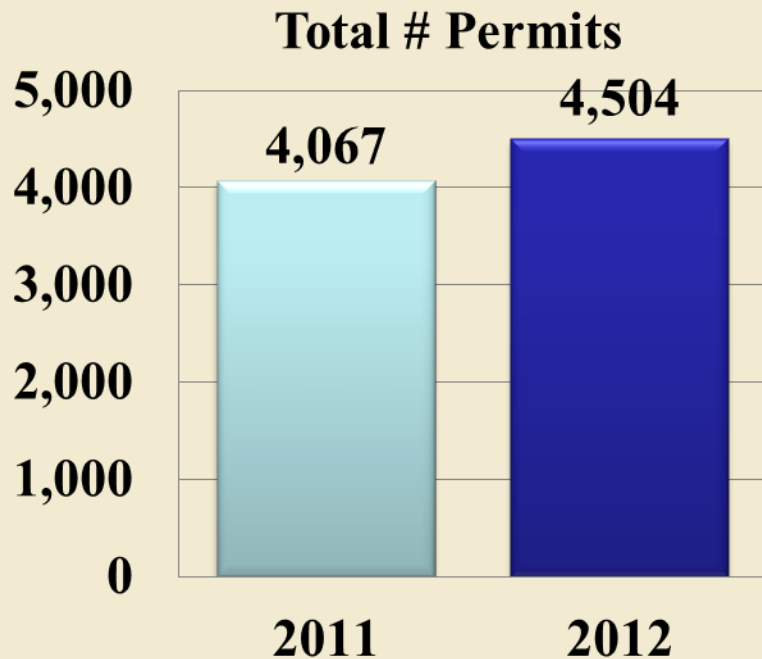


TOTAL CONSTRUCTION VALUATION			
	2011	2012	% CHANGE
Res	\$19,238,230	\$20,446,271	6%
Com	\$28,424,876	\$63,484,884	123%
<b>Total</b>	<b>\$48,447,818</b>	<b>\$85,466,922</b>	<b>76%</b>

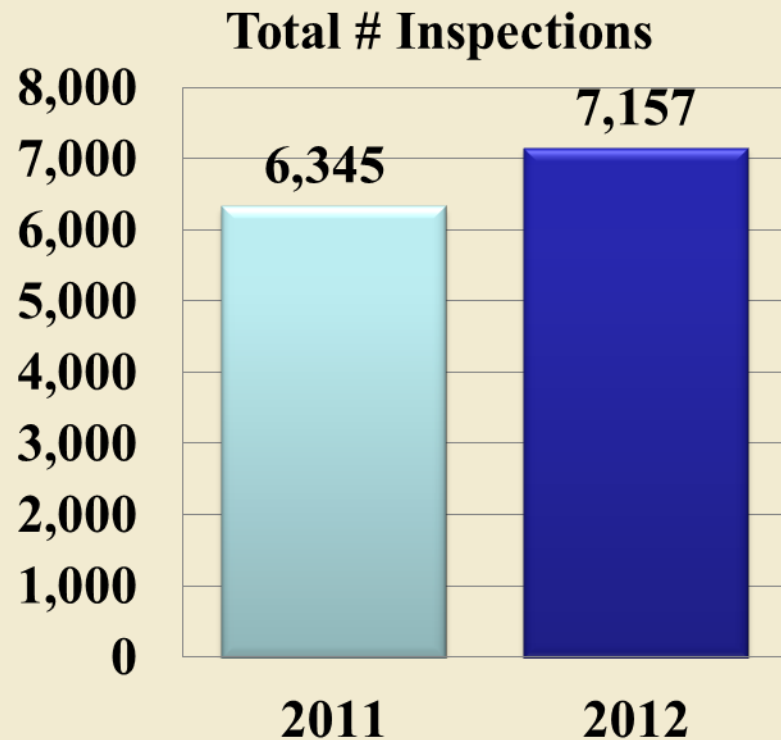


# *Construction and Development Services*

**Permits & Inspections**  
**July 2011 vs. July 2012**



**Total # of Permits**  
**Increased 10.75%**



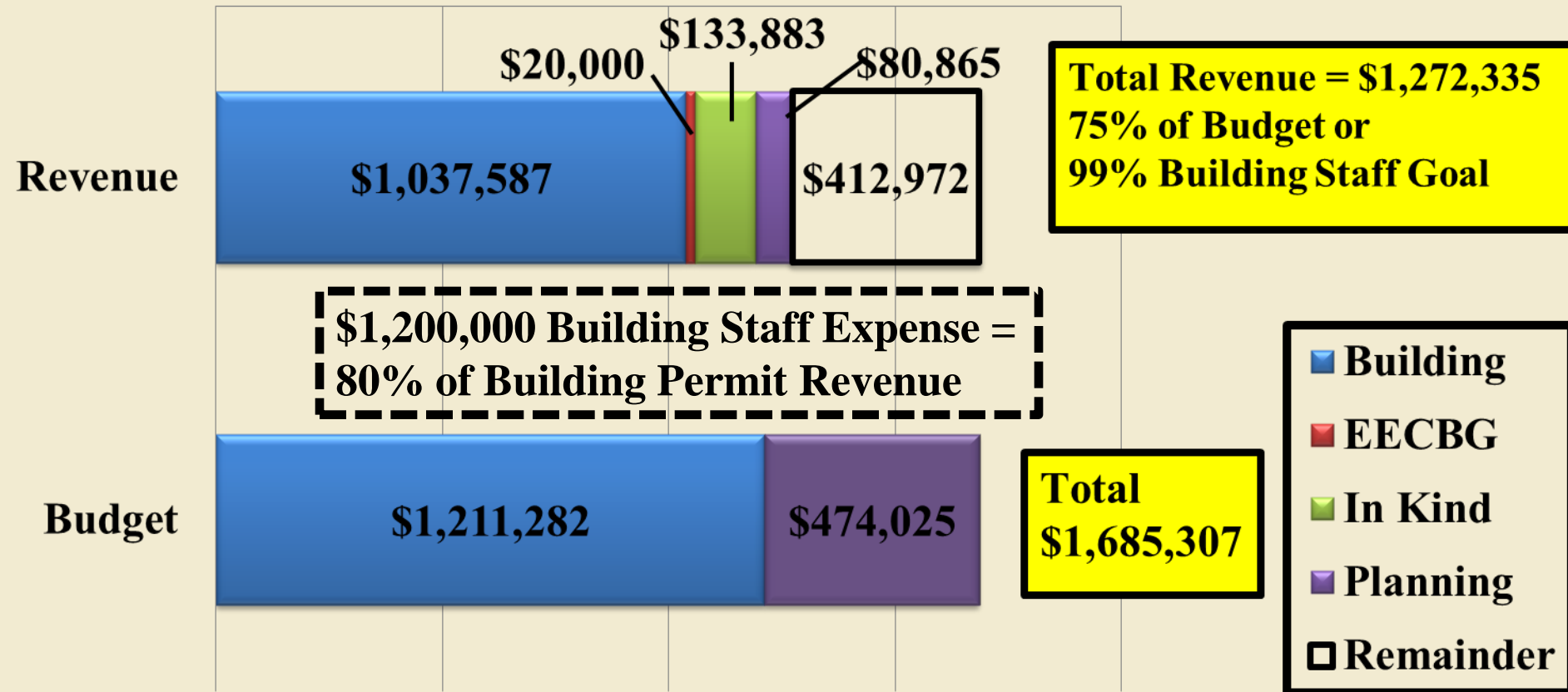
**Total # of Inspections**  
**Increased 12.80%**



# Construction and Development Services

2012 Revenue Thru July vs. 2012 Budget

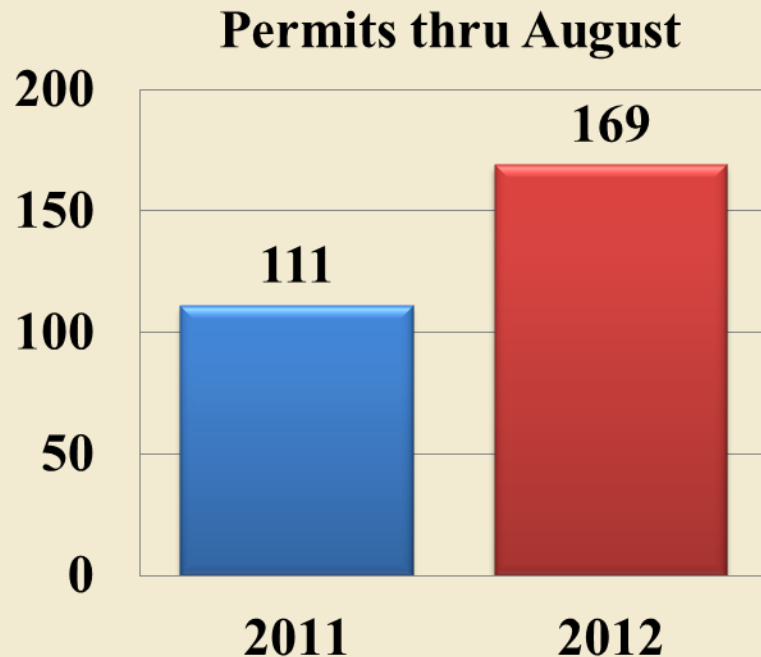
\$0      \$500,000      \$1,000,000      \$1,500,000      \$2,000,000



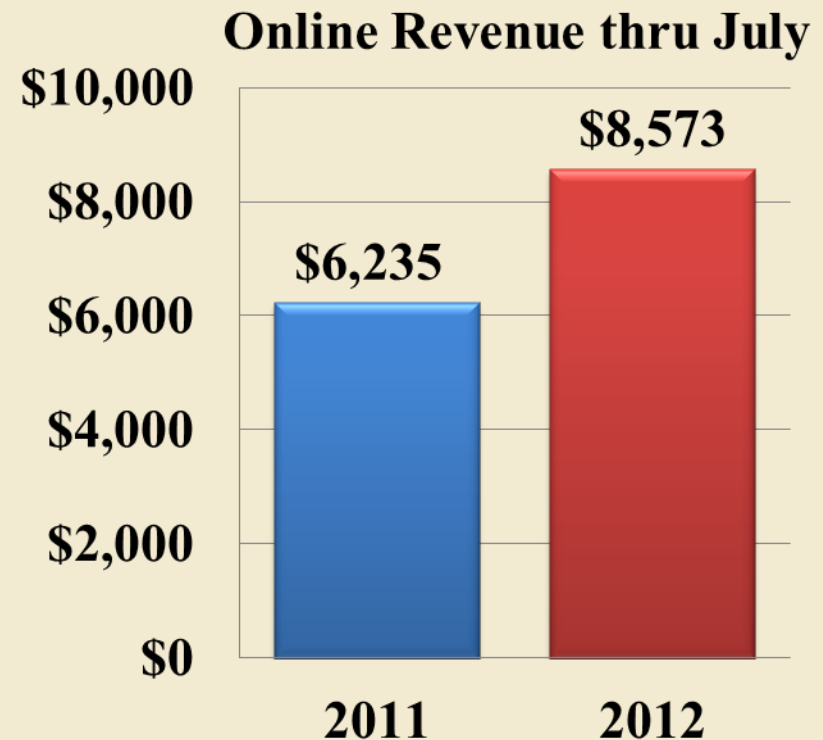
# *Construction and Development Services*

**Online Services – Dynamic Portal**

**YTD 2011 vs. YTD 2012**



**Increase of 31 %**



**Increase of 28 %**



# *Construction and Development Services*

## **Online Process Improvement Activity**

- **Identified most frequent permits suitable for online submittal**
  - Sign Permits
  - Mechanical Permits
  - Plumbing Permits
- **Proposed Improvements**
  - Allows for user friendly submittal (applicant no longer needs to input data twice)
  - Easier for Internal staff (clerks do not need to re-enter info on backside of system)

# *Construction and Development Services*

## **Achievements**

- New Planner/ Building Plans Examiner in place.
  - Strengthen Plan Review
  - Improve Coordination for All Trades
  - More Efficient Counter Permits
  - Restore Historic Preservation Efforts
- Benchmarks have been satisfied.
  - Inspection Benchmarks
  - Permit Issuance Benchmarks
  - Planning Reports
- On track for Cost Recovery of Division Expenditures!

## **Areas of Improvement**

- Incorporate Property Standards and Neighborhood Standards into Construction and Development Services Division
  - Business Process
  - Rockstat Reporting
  - Problem Properties
- Community Outreach
  - Proactive Press Releases
  - Informational Bulletins
  - Website Updates

# Community & Economic Development Department

## Economic Development Division

PRESENTED BY:

Rob Lamb, Industrial Development Manager



# Economic Development Division

# Community and Economic Development Dept.

## Economic Development Div.

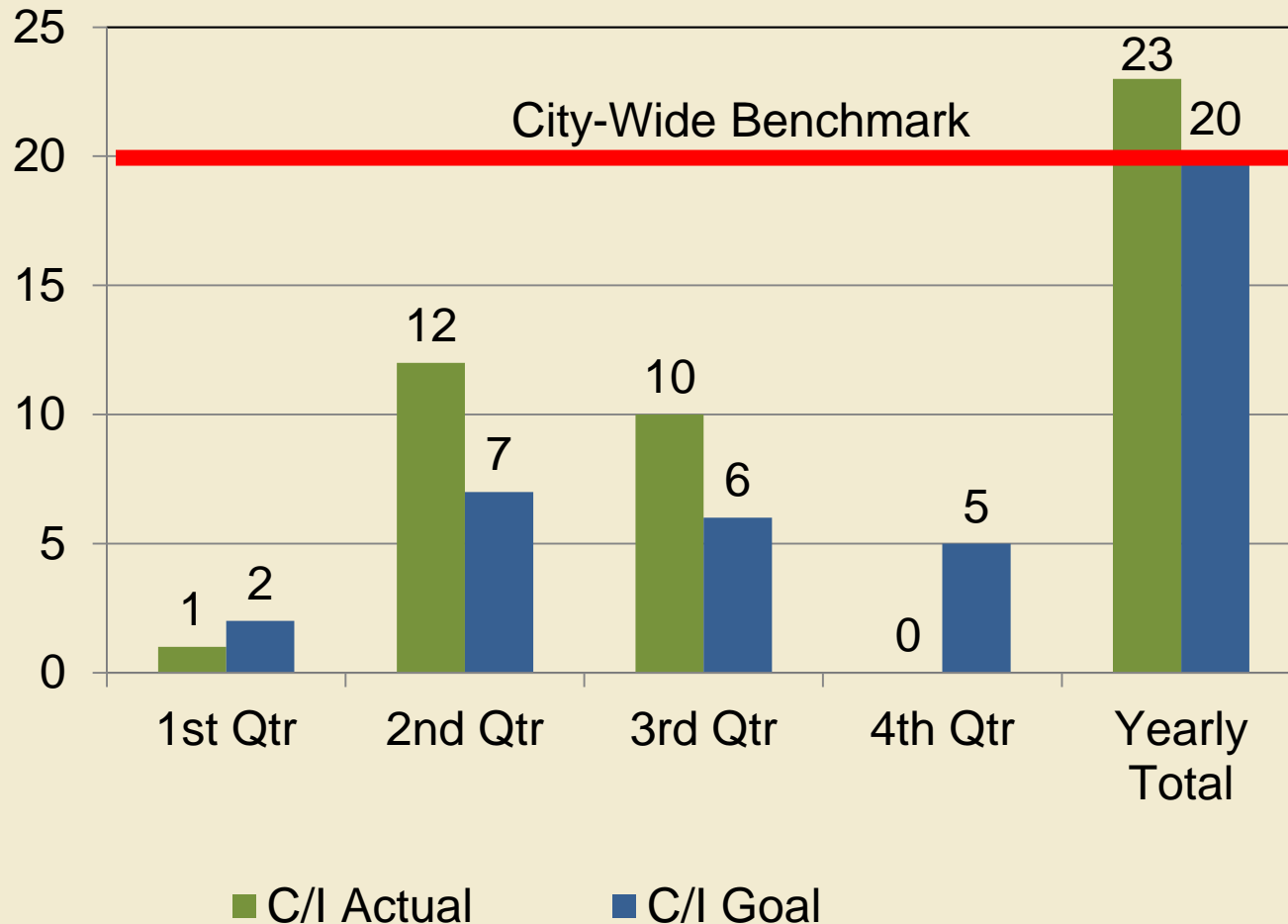
### Scorecard

	Monthly Performance	2012 Annual Target	2012 Actual Total	1st Qtr Goal	Jan-Mar	2nd Qtr Goal	Apr-Jun	3rd Qtr Goal	Jul-Sep
Commercial New & Retained Projects	Total	11	12	1	0	5	7	3	5
Industrial New & Retained Projects	Total	9	8	1	1	2	5	3	2
New Jobs	Total	250	429	20	20	90	371	90	38
Retained Jobs	Total	400	568	50	70	150	437	120	61
Total Investment	District 1		\$10,426,400		\$ -		\$ 10,095,000		\$ 331,400
	District 2		\$56,697,000		\$ -		\$ 56,065,000		\$ 632,000
	District 3		\$48,892,000		\$ 8,500,000		\$ 40,292,000		\$ 100,000
	Total	\$30,000,000	\$116,015,400		\$ 8,500,000		\$ 106,452,000		\$1,063,400

# *Community & Economic Development Dept.*

## *Economic Development Div.*

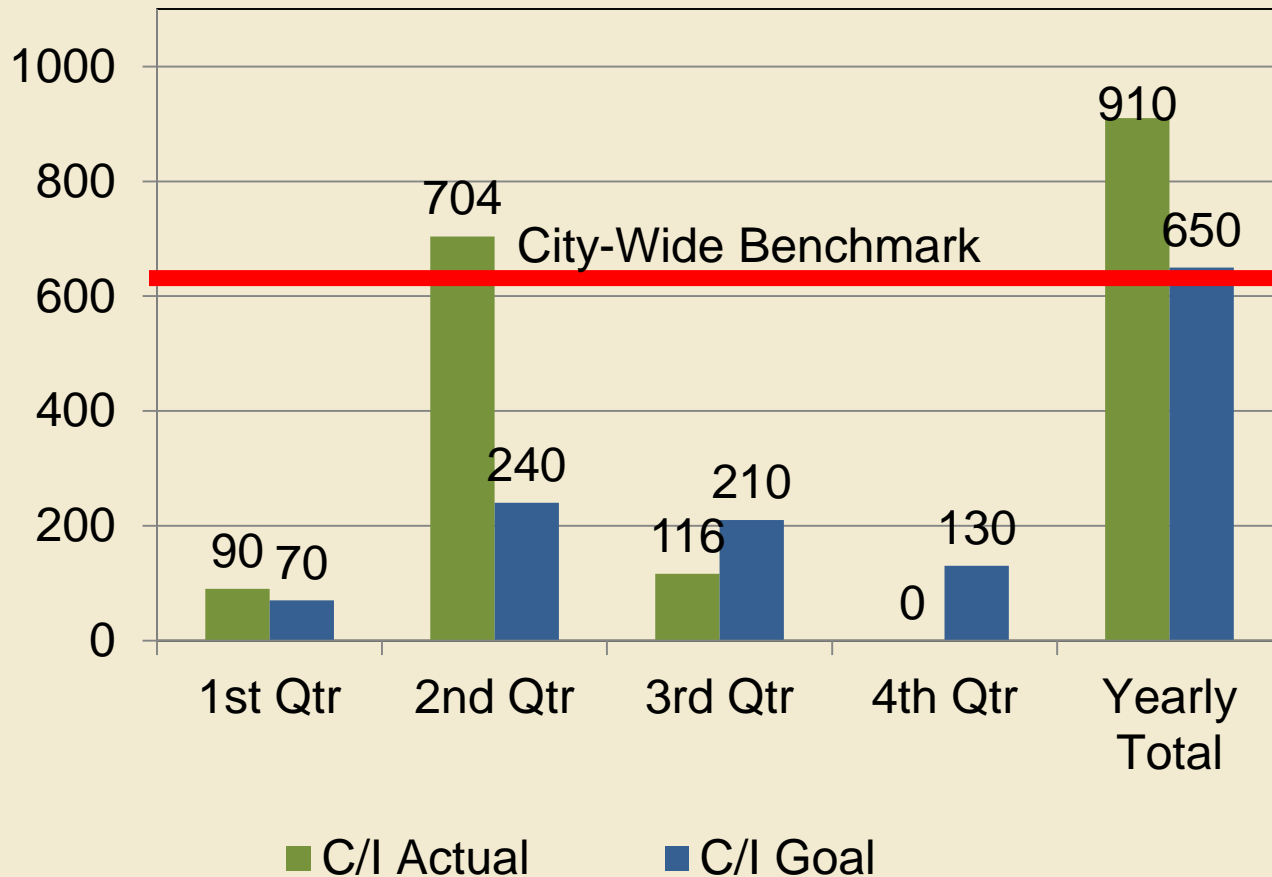
### **2012 Commercial & Industrial Projects**



# *Community & Economic Development Dept.*

## *Economic Development Div.*

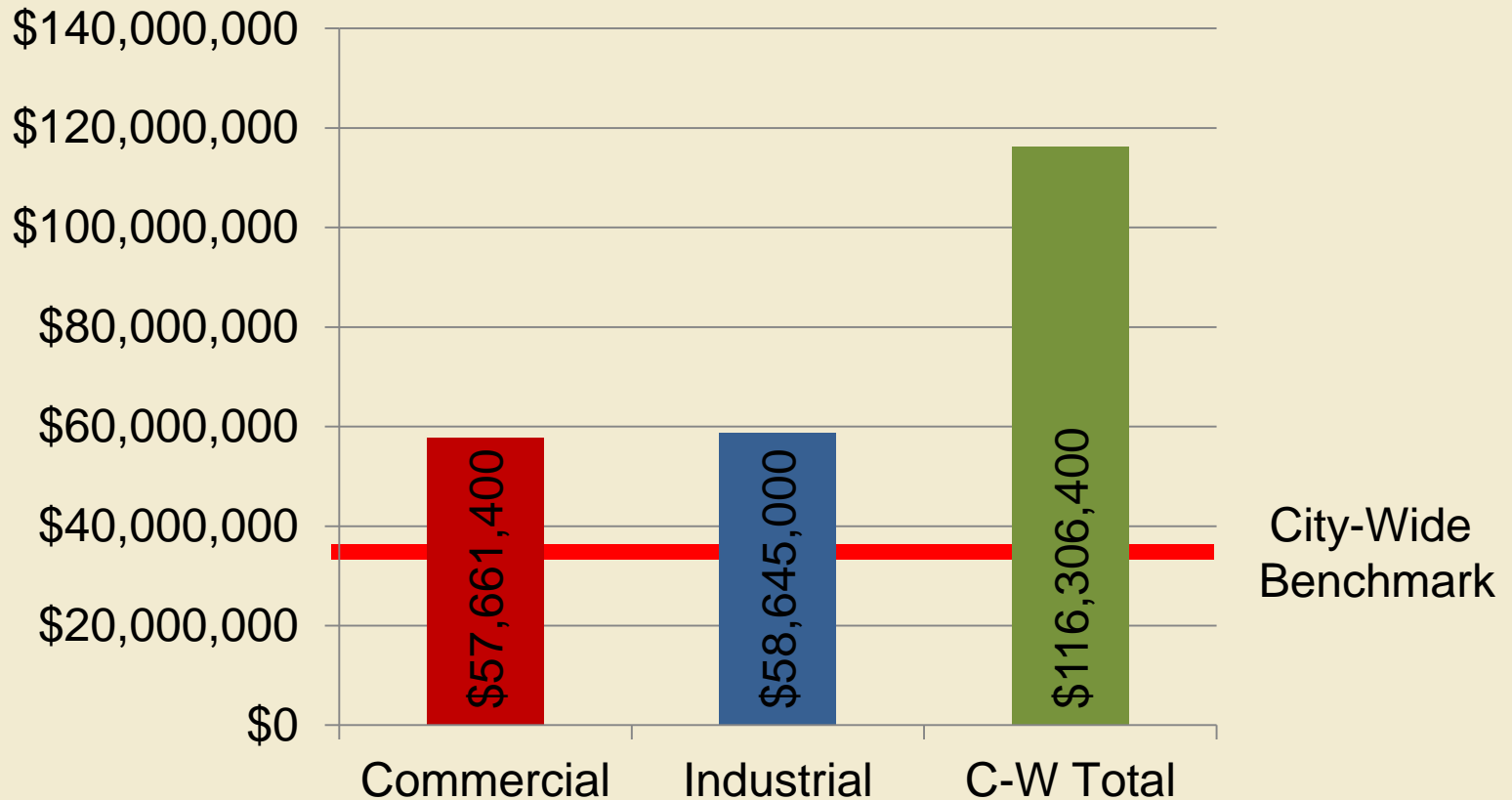
### **2012 New & Retained Commercial/Industrial Jobs**



# *Community & Economic Development Dept.*

## *Economic Development Div.*

### **2012 Dollars Invested in Commercial & Industrial Projects**



# *Community & Economic Development Dept.*

## *Economic Development Div.*

### **Implementation of 2012 Global Marketing Plan with RAEDC**

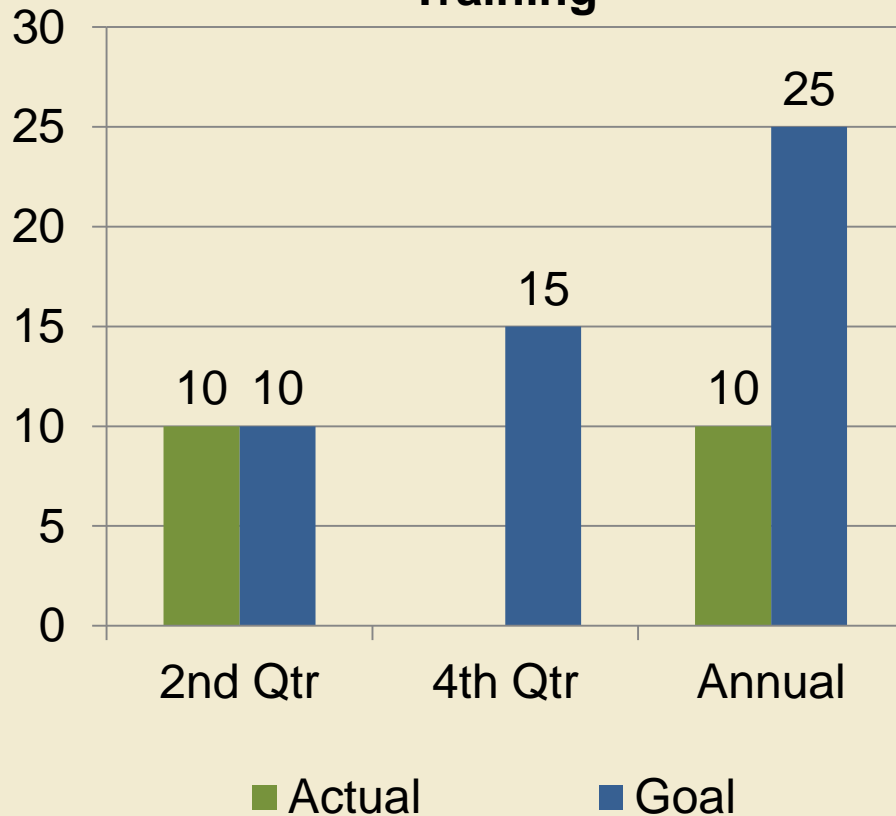
- Hosted Delegations: Projected visits - 4, YTD - 4  
Projected visitors - 20, YTD - 23
- International Conferences:
  - Go Global V (Rockford – April): Projected Attendees – 150, Actual - 181
  - Farnborough International Airshow: Projected meetings – 20, Actual - 31
  - China Investment Seminar (Rockford): Projected meetings – 10, Sept 2012
  - E-Newsletters to Targeted Global Markets:
    - Global Relations – Projected issues – 2, YTD – 0
    - Halsningar – Projected issues – 3, YTD - 1

# *Community & Economic Development Dept.*

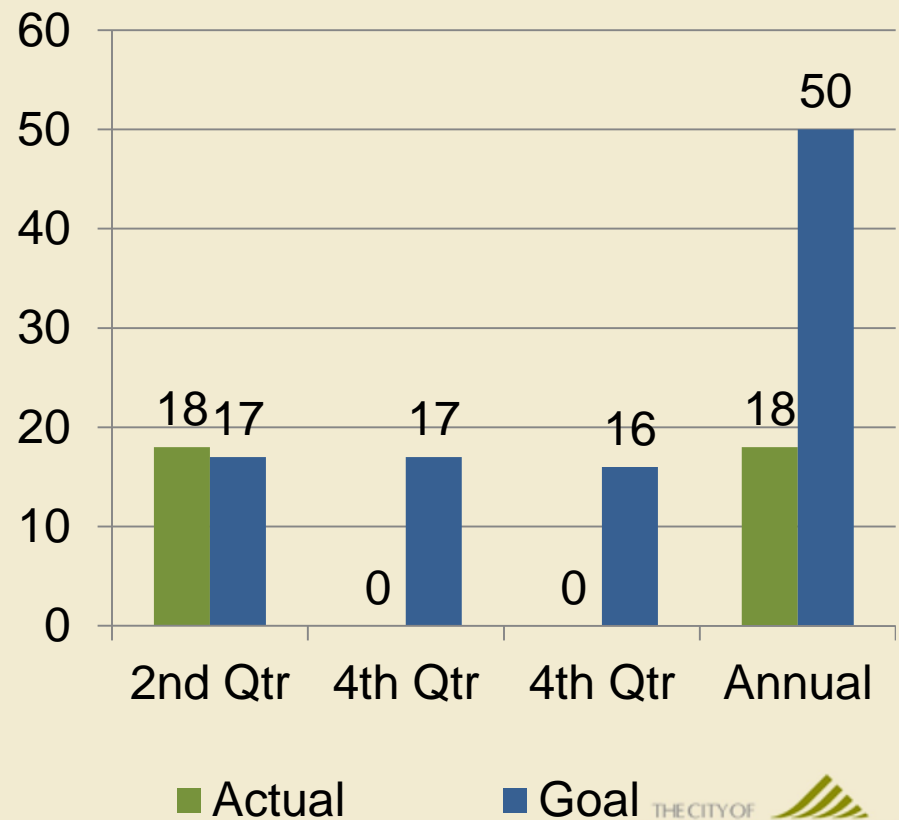
## *Economic Development Div.*

**2012 Increased Employment Opportunities for LMI & Minorities**

**Manufacturing Self Employment Training**



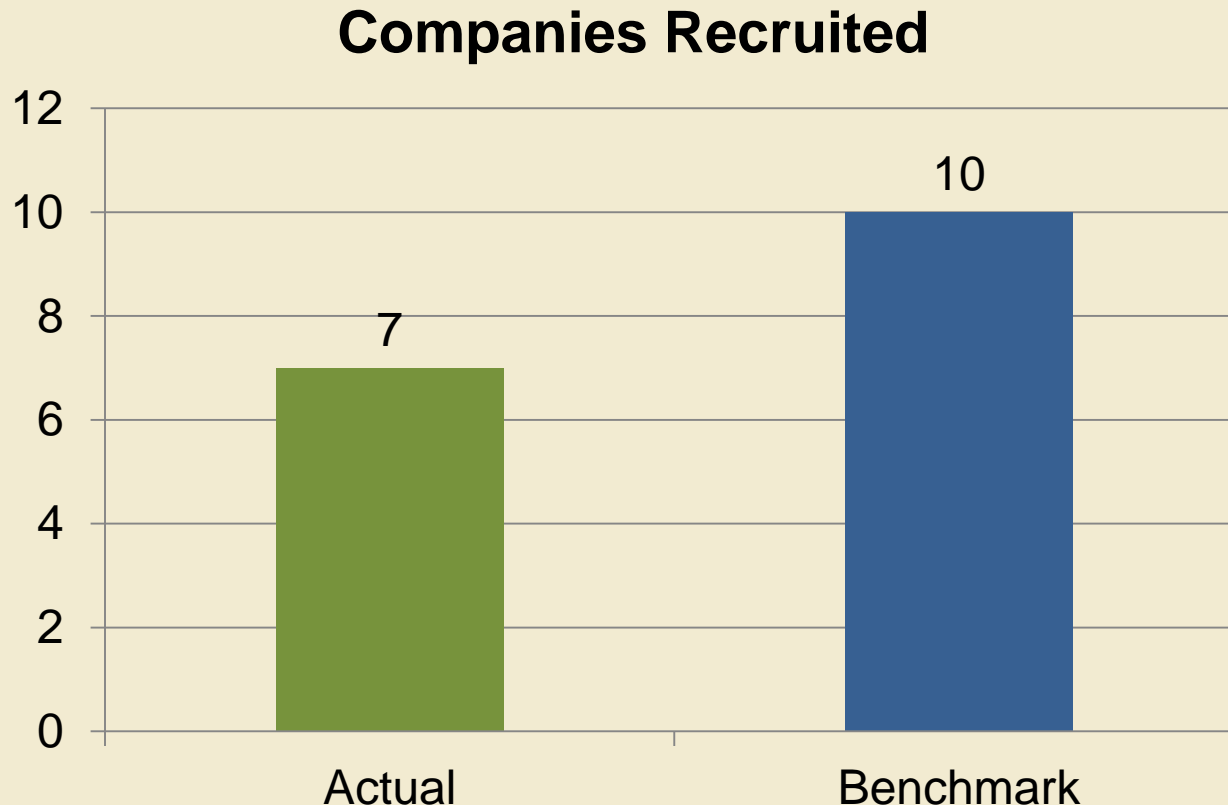
**Self Employment Training**



# *Community & Economic Development Dept.*

## *Economic Development Div.*

**2012 Coordination with WIB to Increase Awareness of Training Programs**





# *Community & Economic Development Dept. Economic Development Div.*

## **Achievements**

- Number of Commercial & Industrial Projects Won
- Number of Commercial & Industrial Jobs Created & Retained
- Dollar Investment in Commercial & Industrial Projects

# *Community & Economic Development Dept. Economic Development Div.*

## **Areas of Improvement**

- Increase LMI and Minority Employment Opportunities

# Public Works

PRESENTED BY:

Mark Stockman – Street Superintendent

Tim Holdeman – Water Superintendent

# Street & Transportation Division

PRESENTED BY:  
Mark Stockman – Superintendent

# PW-Street Division

## Scorecard

Monthly Performance		2012 Monthly Target	Mar	Apr	May	Jun	Jul	Aug
Street Operations	Open Pothole Requests	200	48	62	53	36	29	12
	Potholes Requests - Average Days to Close	5	2	2	7	5	4	2
	Miles of Street Swept	500		306	512	48	100	75
	# Trees Trimmed	200	390	245	158	79	100	90
	Open Forestry Requests	300	343	376	462	687	598	558
	Forestry Requests - Average Days to Close	60	81	53	55	16	6	27
	Total Requests	850	949	8	741	708	735	711
	Total Requests - Average Days to Close	20	24	25	31	13	8	18
	Total Open Requests	600	502	567	681	781	731	608
Traffic Operations	Graffiti Removal Time in ≤ 5 days	95%	43%	39%	98%	99%	99%	100%
	% Signals Repaired Compared to Reported	95%	99%	99%	100%	100%	100%	100%
	% Signals Replaced Compared to Reported	95%	71%	NA	100%	99%	100%	100%
	Signal Bulb Outage Response Time in ≤ 24 hrs	95%	100%	96%	98%	98%	100%	100%
	City Street Light Outage Response Time ≤ 5 days	95%	100%	100%	98%	100%	100%	100%
	Parking Lot Striping % to Plan	95%						65%
	% Sign Repaired/Replac. to Reported	95%	97%	100%	95%	100%	99%	88%
	Signs Repair/Replac. Response Time ≤ 5 days	95%	100%	100%	100%	100%	100%	88%

# *PW-Street Division*

## **Achievements**

- Completed 427 ash tree treatments for 2012
- Tree & brush removal at Kent Creek from Cedar St. to Mulberry St.
- Only 41 Graffiti cases in the month of August
- Traffic Signal – Achieved 100% in all benchmark categories

## **Areas of Improvement**

- Tree Maintenance – Although the trend is positive, improvement is still needed.
- Traffic Signs – Missed benchmark in 2 categories due to Pavement Striping activities

# Water Division

PRESENTED BY:  
Tim Holdeman-Water Superintendent

# PW-Water Division

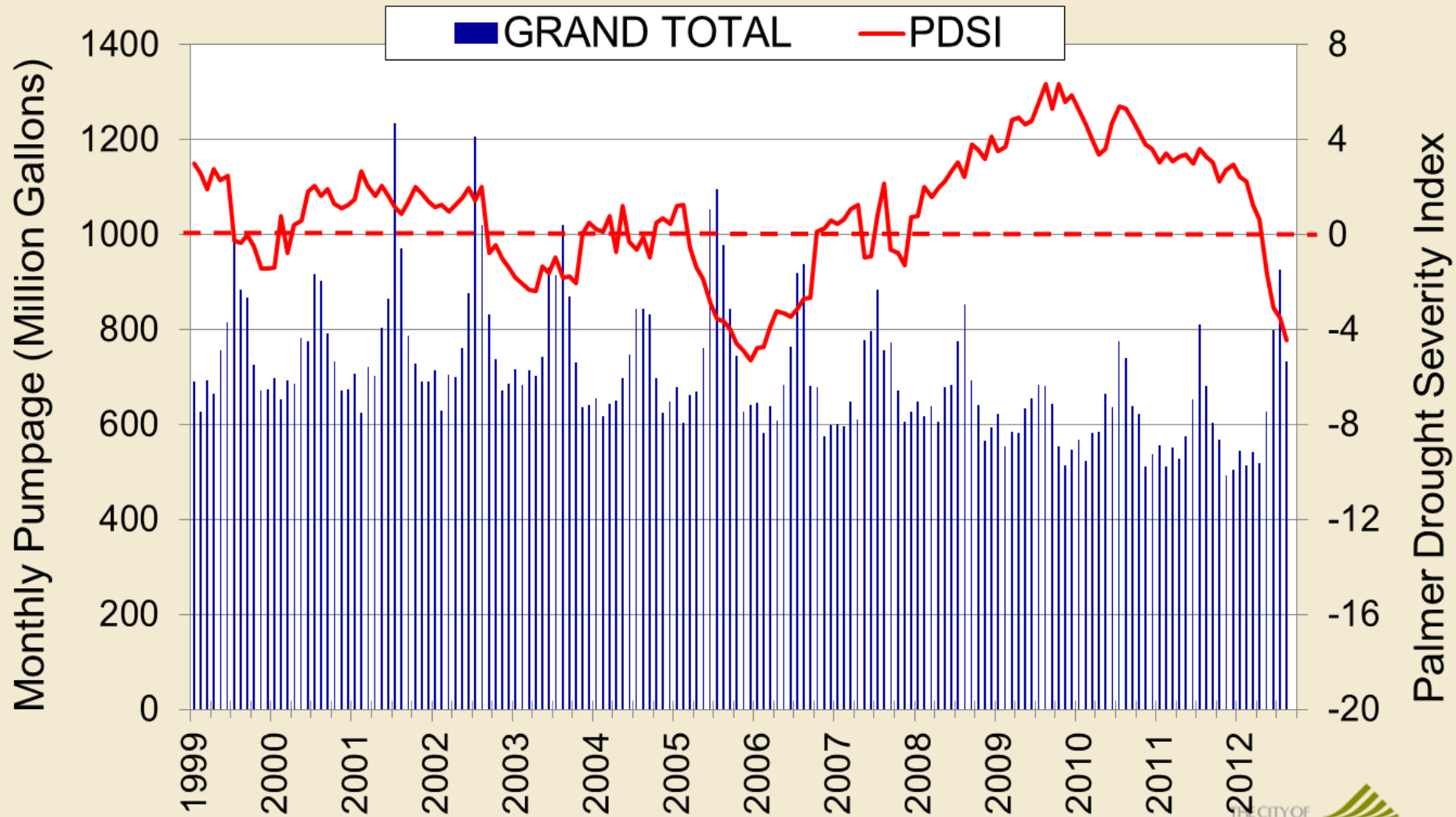
## Scorecard

Monthly Performance				2012 Monthly Target	Mar	Apr	May	Jun	Jul	Aug
Water Operations	Distribution	Emergency Re pair Time (hours)	3	0.9	0	2	2	0.8	1.6	
		% ofTotal Repairs That Are Planned	80%	78%	90%	90%	86%	85%	85%	
		Emergency JULIE Locate Re sponse Time (hrs)	2	0.5	0.5	0.5	0.5	0.5	0.6	
		Backlog of Non-Emerg Re pairs (Weekly Avg)	25	17	20	30	22	20	23	
		# of Winter Backlog Jobs	130	7	2					
		Water Main Flushed (mi)	20	11	77	76	67	48	69	
	Customer Service	Average # of Days to Correct Meter Problem	30	12	21	27	29	33	23	
		# of Days for First Available Scheduling	3	0.5	2.1	0.4	0.6	2.8	2.7	
		% ofCitizens Receiving 1st Choice Scheduling	90%	98%	98%	98%	96%	94%	92%	
	Production	% Meeting Demand for Water Pumped	110%	165%	158%	112%	117%	117%	116%	
		Service Pressure Excursions	200	130	40	216	95	118	62	
		% ofTotal Mainte nance Hrs Available	70%	76%	70%	68%	66%	60%	63%	
		# of Water Quality Complaints	9	2	1	4	4	1	0	
		% ofTotal Production from Rehabed Wells	80%	84%	85%	82%	81%	80%	82%	
	Financial	Total Amt Past 30 Days Due as % of Revenue	5%	3.4%	3.3%	3.6%	3.5%	3.6%	3.1%	
		Operating Revenue, % of Plan	95%	104%	88%	93%	99%	107%	143%	
		Number of New Water Connections	8	2	3	11	2	3	2	



# *PW-Water Division*

## **Water Production and Drought**



# *PW-Water Division*

## **Achievements**

- Excellent Water Quality
- Sufficient Supply & Pressure
- HMO Water Treatment Process
- In-House Water Main Construction
- Water Budget Submitted

## **Areas of Improvement**

- Water Main Corrosion Assessment
- Staffing

# Rockford Fire Department

PRESENTED BY:  
Chief Derek Bergsten

# *Rockford Fire Department*

## **2012 YTD Dashboard**

<b>Measure</b>	<b>YTD Benchmark</b>	<b>Actual</b>
EMS & Search and Rescue Incidents	12,827	13,014
Total Fires	540	652
Structure Fire Incidents (Residential)	156	145
Structure Fire Incidents (Commercial)	34	41
Vehicle Fire Incidents	103	86
Outside Fire Incidents	103	228
Open Burning Incidents	144	152
Inspections	2,253	4,217
Arsons	52	72
Public Education Activities	102	181
911 Calls	72,969	90,067

# *Rockford Fire Department*

## **QRV Program-Station 1 (Jump Company)**

<b>Station 1 Unit Responses</b>		
	<b>2011 YTD</b>	<b>2012 YTD</b>
Engine 1	2,034	1,740
Ladder 1	1,412	639
Rescue 1		1,066
Total	3,446	3,445

<b>90th Percentile Times</b>			
	<b>Ladder 1 (2011)</b>	<b>Rescue 1 (2012 YTD)</b>	<b>CPSE Standard</b>
Travel Time*	3:31	2:51	5:12

\* Travel Time = Unit enroute → Unit on scene

# Rockford Fire Department

## QRV Program-Station 2

Station 2 Unit Responses		
	2011 YTD	2012 YTD
Engine 2	1,883	1,452
Ladder 2	1,734	718
Rescue 2		1,745
Total	3,617	3,915

90th Percentile Times				
	Engine 2 (2011)	Ladder 2 (2011)	Rescue 2 (2012 YTD)	CPSE Standard
Travel Time	4:19	3:34	4:02	5:12

\* Travel Time = Unit enroute → Unit on scene

# *Rockford Fire Department*

## **Achievements**

- Partnering with County wide agencies disaster preparedness
- Three members of our Department awarded Professional Development Series by IEMA
- Narrow banding completed

## **Areas of Improvement**

- Identify areas for improvements in communication coverage
- Utilize SharePoint for all Department activities
- Driver training program to address risk management
- Streamline communications between 911, Fire, Police, and Public Works during weather emergencies
- Improve process for pre-planning buildings in the community to ensure most up to date information is available on emergency scenes

# Rockford Police Department

PRESENTED BY:  
Deputy Chief Dave Hopkins



# Rockford Police Department

## Scorecard

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
<b>Group A Offenses</b>													
Benchmark	1,487	1,269	1,830	1,874	2,006	1,978	2,077	2,076	1,861	1,822	1,753	1,451	14,598
2012	1,485	1,227	1,748	1,736	1,805	1,706	1,843	1,824					13,374
<b>Group B Offenses</b>													
Benchmark	1,221	1,225	1,518	1,428	1,445	1,387	1,365	1,437	1,270	1,210	1,141	970	11,026
2012	1,014	990	1,161	1,109	1,180	1,182	1,062	995					8,693
<b>Percent Group A Offenses Cleared by Arrest or Exception</b>													
Benchmark	40.8%	54.9%	37.2%	34.5%	34.7%	30.1%	27.5%	32.0%	34.0%	35.3%	34.7%	40.2%	34.1%
2012	41.6%	45.0%	42.3%	32.2%	31.9%	36.0%	30.8%	30.0%					35.7%

\*\*benchmark is the average of 2009-2011.

\*\*Score based on Standard Deviation of 3 years of Month data except Clearances based on 5% Deviation.

# Rockford Police Department

## Dashboard

### Last Month vs. This Month

GROUP A OFFENSES			
	JUL 2012	AUG 2012	% CHANGE
City	1,843	1,824	-1.03%
District 1	807	721	-10.66%
West ADP	47	28	-40.43%
West Weed & Seed	48	34	-29.17%
District 2	566	604	6.71%
East ADP	41	32	-21.95%
East Weed & Seed	99	110	11.11%
District 3	332	388	16.87%

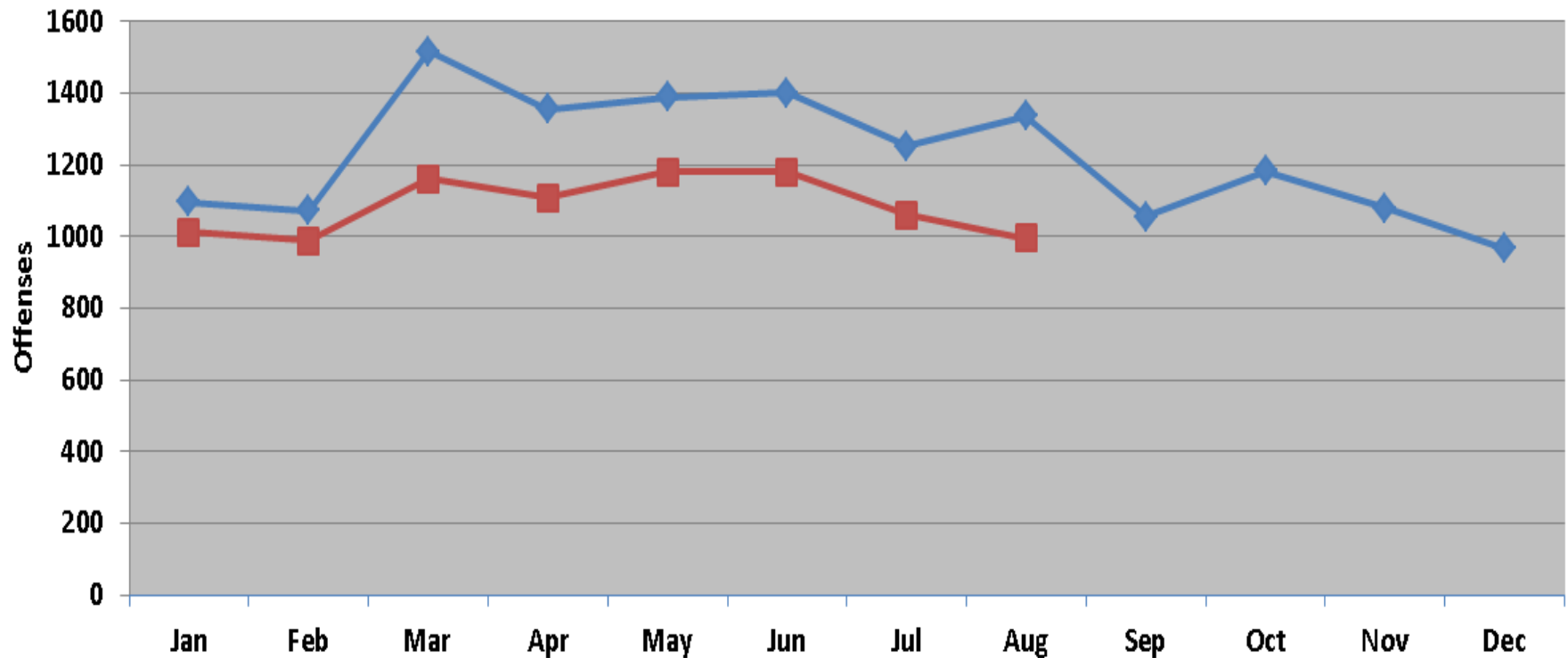
### YTD '11 vs. YTD '12

GROUP A OFFENSES			
	YTD 2011	YTD 2012	% CHANGE
City	13,449	13,374	-0.56%
District 1	5,237	5,370	2.54%
West ADP	309	319	3.24%
West Weed & Seed	359	374	4.18%
District 2	4,570	4,235	-7.33%
East ADP	358	303	-15.36%
East Weed & Seed	933	844	-9.54%
District 3	2,943	2,951	0.27%

# *Rockford Police Department*

## **Dashboard**

### **Group B Offenses**



# Rockford Police Department

## NIBRS Offenses

IDENTIFIED CRIMES AGAINST PERSONS	2010 YTD	2011 YTD	2012 YTD
09A Murder & No negligent Manslaughter	10	14	7
09B Negligent Manslaughter	1	0	0
09C Justifiable Homicide	0	0	0
100 Kidnapping/Abduction/Unlawful Restraint	31	28	37
11A Forcible Rape	64	68	65
11B Forcible Sodomy	8	10	5
11C Sexual Assault With an Object	0	1	-1
11D Forcible Fondling	21	62	36
13A Aggravated Assault	1125	1038	984
13B Simple Assault	2818	2640	2578
13C Intimidation	439	395	387
<b>TOTAL</b>	<b>4517</b>	<b>4256</b>	<b>4098</b>
IDENTIFIED CRIMES AGAINST PROPERTY			
120 Robbery	329	367	317
220 Burglary/Breaking & Entering	1481	1215	1230
<b>TOTAL</b>	<b>1810</b>	<b>1582</b>	<b>1547</b>

\*The above NIBRS offenses have been identified for discussion in Rockstat. This is not a complete list of NIBRS Crimes Against Persons and Crimes Against Property. A complete list and offense count is available on the City of Rockford website.

# Rockford Police Department

## Gun-Related Aggravated Assaults

Gun-Related 13A Aggravated Assaults	YTD through August 2012			
	2009	2010	2011	2012
041A Aggravated Battery - Handgun	51	62	64	48
041B Aggravated Battery - Other Firearm	7	8	9	12
051A Aggravated Assault - Handgun	70	96	84	75
051B Aggravated Assault - Other Firearm	6	11	7	6
051B Aggravated Assault (Discharged a Firearm)	3	1	1	2
0650 Home Invasion (Discharges Firearm-Caused Injury)	0	1	1	3
1410 Aggravated Discharge of a Firearm	29	59	51	50
1410 Aggravated Discharge of a Firearm (At or into an occupied building)	52	79	60	59
1410 Aggravated Discharge of a Firearm (Discharged in the direction of a person)	41	60	37	51
<b>TOTAL</b>	<b>259</b>	<b>377</b>	<b>314</b>	<b>306</b>
Total # of People Arrested in Gun Recovery Cases				123
Number Referred to SA Office				123
Number Reviewed by AUSA				26
Number Prosecuted by AUSA				6

# *Rockford Police Department*

## **Achievements**

- Scheduled a Central City Neighborhoods Meeting for 9/20/12- Morning Star Church, Midtown District, Zion Development partnering with Neighborhood Network and City of Rockford – working together to solve issues (East Drug Market Disruption & Weed & Seed Focus Areas).
- Community Site visit to Racine, Wisconsin – parole re-entry program; modeling a successful program for Rockford. Initial step in the development of a similar process.
- Burglary Arrests – 28 individuals arrested involving 37 incidents.
- All youth and Junior police academies completed (100 graduates).
- Public Demonstration & Viewing of Use of Force Simulator.
- Department-Wide Defensive & Emergency Driving Course.

# *Rockford Police Department*

## **Areas of Improvement**

- Robbery & Burglary Incidents
- Roll out the PSA's – personal safety, home security, texting and driving, school safety, identity theft, burglary to motor vehicle.
- Continue to go after the weapon offenses & number of weapons recovered.
- 15% of weekly arrests consist of individuals on Probation & Parole.
- Police Recruiting up to 285 authorized strength with COPS Grant – at 266 currently.

# Rockford Police Department

## RHA

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
<b>ARRESTS</b>													
Total Number of Arrests	16	25	20	34	28	27	28	17					195
Residents	3	6	6	4	7	2	5	3					36
Non-Residents	13	19	14	30	21	25	23	14					159
<b>By Property</b>													
Blackhawk	3	5	10	14	6	8	3	6					55
Brewington Oaks	0	3	2	0	1	0	3	2					11
Fairgrounds	3	7	3	10	14	7	12	6					62
North Main Manor	0	1	0	0	0	2	2	2					7
Olesen Plaza	0	0	1	0	0	1	3	0					5
Orton Keyes	9	8	3	10	5	9	5	1					50
Park Terrace	1	1	1	0	2	0	0	0					5
<b>By Crime Type</b>													
Criminal Trespass to RHA Property	4	10	7	19	8	17	14	8					87
Domestic-related offenses	3	4	4	1	1	1	7	3					24
Drug-related offenses	11	9	5	9	4	10	3	2					53
Miscellaneous criminal offenses	0	3	5	5	11	2	8	7					41
Traffic offenses	0	5	1	2	0	1	1	1					11
Warrants	6	10	7	6	6	5	2	2					44



# Rockford Police Department

## RHA

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
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### RECOVERIES

Cannabis (in grams)	54.8	38.7	5.0	14.8	13.8	8.4	5.3	0.0					140.8
Cocaine (in grams)	0.4	7.2	29.8	0.8	0.0	0.1	0.0	0.0					38.3
Heroin (in grams)	0.0	15.3	0.0	0.0	0.0	0.3	0.0	0.4					16.0
Pills of MDA	0	0	80	0	0	0	0	0					80
Guns	1	0	0	0	2	0	0	0					3
US Currency	\$0	\$610	\$895	\$58	\$0	\$0	\$0	\$0					\$1,563

### By Property

Blackhawk	1	1	1	4	2	2	0	0					11
Brewington Oaks	0	0	0	0	0	0	0	0					0
Fairgrounds	2	2	2	1	2	2	1	0					12
North Main Manor	0	0	0	0	0	1	0	1					2
Olesen Plaza	0	0	0	0	0	0	2	0					2
Orton Keyes	5	5	0	2	0	1	0	0					13
Park Terrace	0	0	1	0	0	0	0	0					1

# Rockford Police Department

## RHA

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	YTD
<b>Property Bans</b>													
Property Bans Issued by RPD	7	1	4	1	4	4	2	5					28
Bans from Metro Enforcement	48	27	41	58	42	50	39	21					326

### Client/Service Cancellation

Developments & High Rises Referred						5	4	2					
Developments & High Rises Cancelled						5	4	2					
Voucher Holders Referred						5	7	1					
Voucher Holders Cancelled						5	7	1					
Total Referred	0	0	0	0	0	10	11	3	0	0	0	0	0
Total Cancelled	0	0	0	0	0	10	11	0	0	0	0	0	0

**Thank You!**  
*Questions?*